

[illegible]

Department  
Agency/Entity  
Operating Unit  
Organization Code (UACS)  
Report Status

: Department of Labor and Employment (DOLE)  
: Professional Regulation Commission  
: Regional Office - VIII  
: 16 008 0300008  
: Approved

| Organization Code (UACS)     |                                                                                                                                                                                                          | : Approved       |                           | Budget Year Obligation Program |       |         |                       |       |       |       |           |                   |    |    |    |           |
|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|--------------------------------|-------|---------|-----------------------|-------|-------|-------|-----------|-------------------|----|----|----|-----------|
| Report Status                | Particulars                                                                                                                                                                                              | UACS CODE        | Current Year's Obligation |                                |       | Total   | COMPREHENSIVE RELEASE |       |       |       |           | FOR LATER RELEASE |    |    |    |           |
|                              |                                                                                                                                                                                                          |                  | Actual Jan.1 - Sept.30    | Estimate Oct.1 - Dec.31        | Total |         | Q1                    | Q2    | Q3    | Q4    | Sub Total | Q1                | Q2 | Q3 | Q4 | Sub Total |
|                              |                                                                                                                                                                                                          |                  |                           |                                |       |         |                       |       |       |       |           |                   |    |    |    |           |
|                              | 1                                                                                                                                                                                                        | 2                | 3                         | 4                              | 5=3+4 | 6=11+16 |                       |       |       |       |           |                   |    |    |    |           |
|                              |                                                                                                                                                                                                          |                  | -                         | -                              | -     | -       | -                     | -     | -     | -     | -         | -                 | -  | -  | -  | -         |
|                              | PS                                                                                                                                                                                                       |                  | -                         | -                              | -     | -       | -                     | -     | -     | -     | -         | -                 | -  | -  | -  | -         |
|                              | Rehabilitation of the PRC Central Office's Building                                                                                                                                                      | 310100200003000  | -                         | -                              | -     | -       | -                     | -     | -     | -     | -         | -                 | -  | -  | -  | -         |
|                              | CO                                                                                                                                                                                                       |                  | -                         | -                              | -     | -       | -                     | -     | -     | -     | -         | -                 | -  | -  | -  | -         |
|                              | PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          | 3102000000000000 | 2,829                     | 1,210                          | 4,039 | 4,741   | 1,069                 | 1,286 | 1,038 | 1,348 | 4,741     | -                 | -  | -  | -  | -         |
|                              | Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  | 52                        | -                              | 52    | -       | -                     | -     | -     | -     | -         | -                 | -  | -  | -  | -         |
|                              |                                                                                                                                                                                                          |                  | 52                        | -                              | 52    | -       | -                     | -     | -     | -     | -         | -                 | -  | -  | -  | -         |
|                              | PS                                                                                                                                                                                                       |                  |                           |                                |       |         |                       |       |       |       |           |                   |    |    |    |           |
|                              | MOOE                                                                                                                                                                                                     |                  |                           |                                |       |         |                       |       |       |       |           |                   |    |    |    |           |
|                              | Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 399                       | 516                            | 1,515 | 1,347   | 297                   | 373   | 291   | 386   | 1,347     | -                 | -  | -  | -  | -         |
|                              |                                                                                                                                                                                                          |                  | 999                       | 516                            | 1,515 | 1,339   | 295                   | 371   | 289   | 384   | 1,339     | -                 | -  | -  | -  | -         |
|                              | PS                                                                                                                                                                                                       |                  | -                         | -                              | -     | 8       | 2                     | 2     | 2     | 2     | 8         | -                 | -  | -  | -  | -         |
|                              | MOOE                                                                                                                                                                                                     |                  |                           |                                |       |         |                       |       |       |       |           | -                 | -  | -  | -  | -         |
|                              | Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000  | 828                       | 408                            | 1,236 | 1,254   | 283                   | 337   | 272   | 362   | 1,254     | -                 | -  | -  | -  | -         |
|                              |                                                                                                                                                                                                          |                  | 828                       | 408                            | 1,236 | 1,020   | 225                   | 279   | 213   | 303   | 1,020     | -                 | -  | -  | -  | -         |
|                              | PS                                                                                                                                                                                                       |                  | -                         | -                              | -     | 234     | 58                    | 58    | 59    | 59    | 234       | -                 | -  | -  | -  | -         |
|                              | MOOE                                                                                                                                                                                                     |                  | -                         | -                              | -     | 234     | 58                    | 58    | 59    | 59    | 234       | -                 | -  | -  | -  | -         |
|                              | Renewal of professional identification cards                                                                                                                                                             | 310200100004000  | 949                       | 286                            | 1,235 | 2,140   | 489                   | 576   | 475   | 600   | 2,140     | -                 | -  | -  | -  | -         |
|                              |                                                                                                                                                                                                          |                  | 949                       | 286                            | 1,235 | 1,484   | 325                   | 412   | 311   | 436   | 1,484     | -                 | -  | -  | -  | -         |
|                              | PS                                                                                                                                                                                                       |                  | -                         | -                              | -     | 656     | 164                   | 164   | 164   | 164   | 656       | -                 | -  | -  | -  | -         |
|                              | MOOE                                                                                                                                                                                                     |                  | -                         | -                              | -     | 656     | 164                   | 164   | 164   | 164   | 656       | -                 | -  | -  | -  | -         |
|                              | Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory                                                          | 310200100005000  | 1                         | -                              | 1     | -       | -                     | -     | -     | -     | -         | -                 | -  | -  | -  | -         |
|                              |                                                                                                                                                                                                          |                  | 1                         | -                              | 1     | -       | -                     | -     | -     | -     | -         | -                 | -  | -  | -  | -         |
|                              | PS                                                                                                                                                                                                       |                  | -                         | -                              | -     | -       | -                     | -     | -     | -     | -         | -                 | -  | -  | -  | -         |
|                              | MOOE                                                                                                                                                                                                     |                  | -                         | -                              | -     | 128     | 32                    | 32    | 32    | 32    | 128       | -                 | -  | -  | -  | -         |
|                              | PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                                                                                 | 3103000000000000 | -                         | -                              | -     | 128     | 32                    | 32    | 32    | 32    | 128       | -                 | -  | -  | -  | -         |
|                              |                                                                                                                                                                                                          | 310300100001000  | -                         | -                              | -     | 128     | 32                    | 32    | 32    | 32    | 128       | -                 | -  | -  | -  | -         |
|                              | Computerization of licensure examination processes and regulation services                                                                                                                               |                  |                           |                                |       |         |                       |       |       |       |           | -                 | -  | -  | -  | -         |
|                              | PS                                                                                                                                                                                                       |                  |                           |                                |       | 128     | 32                    | 32    | 32    | 32    | 128       | -                 | -  | -  | -  | -         |
|                              | MOOE                                                                                                                                                                                                     |                  |                           |                                |       |         |                       |       |       |       |           | -                 | -  | -  | -  | -         |
|                              | CO                                                                                                                                                                                                       |                  | 969                       | 400                            | 1,477 | 1,407   | 354                   | 352   | 351   | 350   | 1,407     | -                 | -  | -  | -  | -         |
| II. Automatic Appropriations |                                                                                                                                                                                                          |                  | 969                       | 400                            | 1,477 | 1,407   | 354                   | 352   | 351   | 350   | 1,407     | -                 | -  | -  | -  | -         |
|                              | Retirement and Life Insurance Premiums                                                                                                                                                                   |                  |                           |                                |       |         |                       |       |       |       |           | -                 | -  | -  | -  | -         |
|                              | General Administration and Support                                                                                                                                                                       | 1000000000000000 | 364                       | 142                            | 506   | 485     | 122                   | 121   | 121   | 121   | 485       | -                 | -  | -  | -  | -         |
|                              | General Management and Supervision                                                                                                                                                                       | 100000100001000  | 364                       | 142                            | 506   | 485     | 122                   | 121   | 121   | 121   | 485       | -                 | -  | -  | -  | -         |
|                              | PS                                                                                                                                                                                                       |                  | 364                       | 142                            | 506   | 485     | 122                   | 121   | 121   | 121   | 485       | -                 | -  | -  | -  | -         |
|                              | Administration of Personnel Benefits                                                                                                                                                                     | 100000100002000  | -                         | -                              | -     | -       | -                     | -     | -     | -     | -         | -                 | -  | -  | -  | -         |
|                              | PS                                                                                                                                                                                                       |                  |                           |                                |       |         |                       |       |       |       |           | -                 | -  | -  | -  | -         |
|                              | Operations                                                                                                                                                                                               | 3000000000000000 | 605                       | 258                            | 971   | 922     | 232                   | 231   | 230   | 229   | 922       | -                 | -  | -  | -  | -         |
|                              | OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 | 3100000000000000 | 605                       | 258                            | 971   | 922     | 232                   | 231   | 230   | 229   | 922       | -                 | -  | -  | -  | -         |
|                              | PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           | 3101000000000000 | 440                       | 161                            | 601   | 565     | 142                   | 141   | 141   | 141   | 565       | -                 | -  | -  | -  | -         |

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| Particulars                                                                                                                                                                                              | UACS CODE       | Current Year's Obligation |                         |        | Budget Year Obligation Program |                       |       |       |        |           |                   |    |    |    |           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------------|-------------------------|--------|--------------------------------|-----------------------|-------|-------|--------|-----------|-------------------|----|----|----|-----------|
|                                                                                                                                                                                                          |                 | Actual Jan.1 - Sept.30    | Estimate Oct.1 - Dec.31 | Total  | Total                          | COMPREHENSIVE RELEASE |       |       |        |           | FOR LATER RELEASE |    |    |    |           |
|                                                                                                                                                                                                          |                 |                           |                         |        |                                | Q1                    | Q2    | Q3    | Q4     | Sub Total | Q1                | Q2 | Q3 | Q4 | Sub Total |
| 1                                                                                                                                                                                                        | 2               | 3                         | 4                       | 5=3+4  | 6=11+16                        | 7                     | 8     | 9     | 10     | 11=7+8+9  | 12                | 13 | 14 | 15 | 16=12+13  |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000 | 271                       | 109                     | 380    | 328                            | 82                    | 82    | 82    | 82     | 328       | -                 | -  | -  | -  | -         |
| PS                                                                                                                                                                                                       |                 | 271                       | 109                     | 380    | 328                            | 82                    | 82    | 82    | 82     | 328       | -                 | -  | -  | -  | -         |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 310100100002000 | 169                       | 52                      | 221    | 237                            | 60                    | 59    | 59    | 59     | 237       | -                 | -  | -  | -  | -         |
| PS                                                                                                                                                                                                       |                 | 169                       | 52                      | 221    | 237                            | 60                    | 59    | 59    | 59     | 237       | -                 | -  | -  | -  | -         |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam                                                                                        | 310100100003000 | -                         | -                       | -      | -                              | -                     | -     | -     | -      | -         | -                 | -  | -  | -  | -         |
| PS                                                                                                                                                                                                       |                 | -                         | -                       | -      | -                              | -                     | -     | -     | -      | -         | -                 | -  | -  | -  | -         |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          | 310200000000000 | 161                       | 97                      | 366    | 357                            | 90                    | 90    | 89    | 88     | 357       | -                 | -  | -  | -  | -         |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000 | -                         | -                       | -      | -                              | -                     | -     | -     | -      | -         | -                 | -  | -  | -  | -         |
| PS                                                                                                                                                                                                       |                 | -                         | -                       | -      | -                              | -                     | -     | -     | -      | -         | -                 | -  | -  | -  | -         |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000 | 85                        | 42                      | 127    | 120                            | 30                    | 30    | 30    | 30     | 120       | -                 | -  | -  | -  | -         |
| PS                                                                                                                                                                                                       |                 | 85                        | 42                      | 127    | 120                            | 30                    | 30    | 30    | 30     | 120       | -                 | -  | -  | -  | -         |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000 | 76                        | 31                      | 107    | 95                             | 24                    | 24    | 24    | 23     | 95        | -                 | -  | -  | -  | -         |
| PS                                                                                                                                                                                                       |                 | 76                        | 31                      | 107    | 95                             | 24                    | 24    | 24    | 23     | 95        | -                 | -  | -  | -  | -         |
| Renewal of professional identification cards                                                                                                                                                             | 310200100004000 | -                         | 24                      | 132    | 142                            | 36                    | 36    | 35    | 35     | 142       | -                 | -  | -  | -  | -         |
| PS                                                                                                                                                                                                       |                 | 108                       | 24                      | 132    | 142                            | 36                    | 36    | 35    | 35     | 142       | -                 | -  | -  | -  | -         |
| Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory                                                          | 310200100005000 | -                         | -                       | -      | -                              | -                     | -     | -     | -      | -         | -                 | -  | -  | -  | -         |
| PS                                                                                                                                                                                                       |                 | -                         | -                       | -      | -                              | -                     | -     | -     | -      | -         | -                 | -  | -  | -  | -         |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                                                                                 | 310300000000000 | 4                         | -                       | 4      | -                              | -                     | -     | -     | -      | -         | -                 | -  | -  | -  | -         |
| Computerization of licensure examination processes and regulation services                                                                                                                               | 310300100001000 | 4                         | -                       | 4      | -                              | -                     | -     | -     | -      | -         | -                 | -  | -  | -  | -         |
| PS                                                                                                                                                                                                       |                 | 4                         | -                       | 4      | -                              | -                     | -     | -     | -      | -         | -                 | -  | -  | -  | -         |
| III. Special Purpose Fund                                                                                                                                                                                |                 | -                         | -                       | -      | 4,699                          | -                     | -     | -     | 4,699  | 4,699     | -                 | -  | -  | -  | -         |
| Miscellaneous Personnel Benefits Fund                                                                                                                                                                    | 400700000000000 | -                         | -                       | -      | 4,699                          | -                     | -     | -     | 4,699  | 4,699     | -                 | -  | -  | -  | -         |
| Funding Requirements for the Filling up of Unfilled Positions                                                                                                                                            | 400700000002000 | -                         | -                       | -      | 4,699                          | -                     | -     | -     | 4,699  | 4,699     | -                 | -  | -  | -  | -         |
| PS                                                                                                                                                                                                       |                 | -                         | -                       | -      | 4,699                          | -                     | -     | -     | 4,699  | 4,699     | -                 | -  | -  | -  | -         |
| Pension and Gratuity Fund                                                                                                                                                                                | 400800000000000 | -                         | -                       | -      | -                              | -                     | -     | -     | -      | -         | -                 | -  | -  | -  | -         |
| For payment of pension                                                                                                                                                                                   | 400800000001000 | -                         | -                       | -      | -                              | -                     | -     | -     | -      | -         | -                 | -  | -  | -  | -         |
| PS                                                                                                                                                                                                       |                 | -                         | -                       | -      | -                              | -                     | -     | -     | -      | -         | -                 | -  | -  | -  | -         |
| TOTAL, Current Year Budget / Appropriations                                                                                                                                                              |                 | 12,088                    | 5,442                   | 17,638 | 33,321                         | 6,663                 | 7,188 | 6,930 | 12,540 | 33,321    | -                 | -  | -  | -  | -         |
| PS                                                                                                                                                                                                       |                 | 12,196                    | 5,442                   | 17,638 | 21,271                         | 3,694                 | 4,532 | 3,552 | 9,493  | 21,271    | -                 | -  | -  | -  | -         |
| MOOE                                                                                                                                                                                                     |                 | -                         | -                       | -      | 12,050                         | 2,969                 | 2,656 | 3,378 | 3,047  | 12,050    | -                 | -  | -  | -  | -         |
| CO                                                                                                                                                                                                       |                 | -                         | -                       | -      | -                              | -                     | -     | -     | -      | -         | -                 | -  | -  | -  | -         |
| Recapitulation by Program                                                                                                                                                                                |                 | 7,923                     | 3,476                   | 11,507 | 20,207                         | 4,752                 | 4,954 | 5,032 | 5,469  | 20,207    | -                 | -  | -  | -  | -         |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           | 310100000000000 | 4,929                     | 2,169                   | 7,098  | 14,981                         | 3,561                 | 3,546 | 3,873 | 4,001  | 14,981    | -                 | -  | -  | -  | -         |

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| Particulars                              | UACS CODE        | Current Year's Obligation |                         |       | Budget Year Obligation Program |                       |       |       |       |           |                   |    |    |    |           |
|------------------------------------------|------------------|---------------------------|-------------------------|-------|--------------------------------|-----------------------|-------|-------|-------|-----------|-------------------|----|----|----|-----------|
|                                          |                  | Actual Jan.1 - Sept.30    | Estimate Oct.1 - Dec.31 | Total | Total                          | COMPREHENSIVE RELEASE |       |       |       |           | FOR LATER RELEASE |    |    |    |           |
|                                          |                  |                           |                         |       |                                | Q1                    | Q2    | Q3    | Q4    | Sub Total | Q1                | Q2 | Q3 | Q4 | Sub Total |
| 1                                        | 2                | 3                         | 4                       | 5=3+4 | 6=11+16                        | 7                     | 8     | 9     | 10    | 11=7+8+9  | 12                | 13 | 14 | 15 | 16=12+13  |
|                                          |                  |                           |                         |       |                                |                       |       |       |       |           |                   |    |    |    |           |
| PROFESSIONAL REGULATION PROGRAM          | 3102000000000000 | 2,990                     | 1,307                   | 4,405 | 5,098                          | 1,159                 | 1,376 | 1,127 | 1,436 | 5,098     | -                 | -  | -  | -  | -         |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM | 3103000000000000 | 4                         | -                       | 4     | 128                            | 32                    | 32    | 32    | 32    | 128       | -                 | -  | -  | -  | -         |

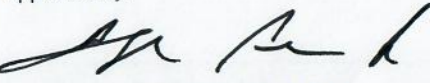
Prepared By:

  
**SEVESES JANE RODRIGUEZ**  
Budget officer

In coordination with:

  
**FRANCISCO EMMA TENOSO**  
Planning Officer

Approved by:

  
**PILANDO, JR. TEOFILO SALUPEN**  
Agency Head